



PARK DISTRICT of OAK PARK

In partnership with the community, we enrich lives by providing meaningful experiences through programs, parks, and facilities

**PARK DISTRICT OF OAK PARK
Administration and Finance Committee
Budget Session Meeting
Hedges Administrative Center
218 Madison Street
Oak Park, Illinois**

Thursday, October 11, 2018, 7:30 PM

AGENDA

- I. Call to Order/Roll Call**
- II. Public Comment**
- III. Staff Budget Presentations**
 - a. Recreation Fund**
 - **Recreation Fund Overview**
 - **Recreation Administration**
 - **Communications**
 - **Customer Service**
 - **Sports and Fitness**
 - **General Recreation**
 - b. Special Facilities Funds**
 - **Special Facilities Overview**
 - **Special Facilities Administration**
 - **Special Facilities Maintenance**
 - **Concessions**
 - **Aquatics**
 - **Ice Arena**
 - **Gymnastics**
 - c. Budget and Appropriation Ordinance**
- IV. New Business**
- V. Adjournment**