

In partnership with the community, we enrich lives by providing meaningful experiences through programs, parks, and facilities



PARK DISTRICT
of OAK PARK

**PARK DISTRICT OF OAK PARK
Administration and Finance Committee
Budget Session Meeting
Hedges Administrative Center
218 Madison Street
Oak Park, Illinois**

Thursday, September 29, 2016, 7:30 PM

AGENDA

- I. Call to Order/Roll Call**
- II. Staff Budget Presentations**
 - a. Recreation Fund**
 - Recreation Fund Overview
 - Administration
 - Communications
 - Customer Service
 - Facilities
 - Sports and Fitness
 - General Recreation
 - b. Revenue Facilities Funds**
 - Revenue Facilities Overview
 - Revenue Facilities Admin
 - Pool
 - Ice Rink
 - Dog Park
 - Gymnastics
 - Revenue Facilities Maintenance
 - Concessions
 - c. Budget and Appropriation Ordinance**
- III. New Business**
- IV. Adjournment**