

In partnership with the community, we enrich lives by providing meaningful experiences through programs, parks, and facilities



PARK DISTRICT
of OAK PARK

PARK DISTRICT OF OAK PARK
Administration and Finance Committee
Budget Session Meeting
Hedges Administrative Center
218 Madison Street
Oak Park, Illinois

Thursday, September 22, 2016, 7:30 PM

AGENDA

- I. Call to Order/Roll Call**
- II. Public Comments**
- III. Budget parameters**
 - Tax levy*
- IV. Budget discussions**
 - Corporate Administration*
 - Conservatory*
 - Building and Grounds*
 - Cheney Mansion*
 - IMRF*
 - Liability*
 - Audit*
 - Museum Fund*
 - Special Recreation*
 - Health Insurance Fund*
 - Capital Projects*
- V. New Business**
- VI. Executive Session**
- VII. Adjournment**

* Indicates information attached.

** Indicates information to be provided before or at the meeting.

Update indicates verbal report provided at meeting no materials attached

The Park District of Oak Park welcomes the opportunity to assist residents and visitors with disabilities. If you require special accommodations for this meeting, please call 708-725-2000 or email Karen.Gruszka@pdop.org.