



PARK DISTRICT OF OAK PARK  
**Administration and Finance Committee**  
**Budget Session Meeting**

Hedges Administrative Center  
218 Madison Street  
Oak Park, Illinois

Thursday, October 15, 2015 at 7:30pm

**Minutes**

**I. Call to Order/Roll Call**

The meeting was called to order at 7:30pm.

**Commissioners Present:** Commissioners Guarino, Lentz, Porreca, Wick and President Aeschleman.

**Staff Present:** Jan Arnold, Executive Director; Kyle Cratty, Director of Finance; Maureen McCarthy, Superintendent of Recreation; Bill Hamilton, Superintendent Revenue Facilities; Scott Sekulich, Customer Service Manager; Diane Stanke, Marketing and Customer Service Director; Chad Drufke, Program Manager; Amanda Heiman, Program Manager; Mike Lushniak, Aquatic & Rink Manager; Jamie Lapke, Program and Operations Manager – GRC, Mitch Bowlin; Accounting Manager; Chris Lindgren, Assistant Superintendent Buildings and Grounds; and Karen Gruszka, Executive Assistant.

**II. Public Comment – None**

**III. Staff Budget Presentations**

The Board was presented with the Recreation Fund budget including the overview, debt service, and administration, by Executive Director Arnold and Kyle Cratty; the Customer Service Budget by Diane Stanke and Scott Sekulich; the Facilities, Sports and Fitness and General Recreation by Maureen McCarthy, Amanda Heiman and Chad Drufke; and the Revenue Facilities Overview, Pool, Ice Rink, Dog Park and Gymnastics, by Bill Hamilton, Mike Lushniak and Jamie Lapke. The Board discussed the partnering with the schools for programming and reaching of tweens, cross training between the Oak Park entities, program suggestions, school trips, waiting lists, pool/rink pass costs, training, and staffing. Kyle Cratty informed the Board that the Budget would be made available to the public after this meeting and the Budget and Appropriation Ordinance would be brought to the Board during the November meetings along with hearings for their approval.

**II. New Business – None**

**III. Adjournment**

A motion was made by Commissioner Guarino and seconded by Commissioner Wick to adjourn the meeting at 9:12pm. Motion carried in a voice vote.

  
Secretary  
Board of Park Commissioners

  
President  
Board of Park Commissioners

November 19, 2015  
Date

November 19, 2015  
Date