

In partnership with the community, we enrich lives by providing meaningful experiences through programs, parks, and facilities



**PARK DISTRICT OF OAK PARK
Administration and Finance Committee
Budget Session Meeting
Oak Park Conservatory
615 Garfield Street
Oak Park, Illinois**

Thursday, September 25, 2014, 7:30 PM

AGENDA

- I. Call to Order/Roll Call**
- II. Public Comments**
- III. Budget parameters**
 - Tax levy*
- IV. Budget discussions**
 - Corporate Administration*
 - Communications*
 - Conservatory*
 - Building and Grounds*
 - Cheney Mansion*
 - IMRF*
 - Liability*
 - Audit*
 - Museum Fund*
 - Special Recreation*
 - Health Insurance Fund*
 - Capital Projects*
- V. New Business**
- VI. Executive Session**
- VII. Adjournment**

* Indicates information attached.

** Indicates information to be provided before or at the meeting.

Update indicates verbal report provided at meeting no materials attached

The Park District of Oak Park welcomes the opportunity to assist residents and visitors with disabilities. If you require special accommodations for this meeting, please call 708-725-2000 or email Karen.Gruszka@pdop.org.