



**PARK DISTRICT OF OAK PARK  
Administration and Finance Committee  
Budget Session Meeting  
Oak Park Conservatory  
615 Garfield  
Oak Park, Illinois**

**Thursday, October 17, 2013, 7:30 PM**

**AGENDA**

- I. Call to Order/Roll Call**
- II. Staff Budget Presentations**
  - a. Updates and Continued Business from September 26**
    - **Communications and Marketing**
    - **Buildings and Grounds**
    - **Conservatory**
  - b. Recreation Fund**
    - **Recreation Fund Overview**
    - **Administration**
    - **Customer Service**
    - **Facilities**
    - **Sports and Fitness**
    - **General Recreation**
  - c. Revenue Facilities Funds**
    - **Revenue Facilities Overview**
    - **Pool**
    - **Ice Rink**
    - **Dog Park**
    - **Gymnastics**
  - d. Budget and Appropriation Ordinance**
- III. New Business**
- IV. Adjournment**

*In partnership with the community, we provide  
quality parks and recreation experiences for the residents of Oak Park*